

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
District Council of Administrative Services (DCAS)

Attendees: Mike Bush, Dominga Chavez, Riley Dwyer, Erika Endrijonas, Alan Hayashi, Iris Ingram, Sue Johnson, Linda Kamaila, Dave Keebler, Deborah LaTeer, Mary Anne McNeil, Darlene Melby, Peter Sezzi

Guest: Art Sandford

Absent: Dana Boynton

The meeting was called to order at 8:35 a.m. in the Thomas G. Lakin Board Room at VCCCD.

Art Sandford was introduced as the incoming Academic Senate President at Ventura College.

APPROVAL OF NOTES

The notes from the April 11, 2013 meeting were approved by consensus.

FY14 BUDGET

May Revise

Vice Chancellor Johnson explained that the May Revise was released on May 14 and there are not significant differences from the Governor's Initial Proposal. She said that Growth and COLA are down slightly from original projections by staff. Pursuant to VCCCD Board Policy, Growth is budgeted in the year following the year it is actually earned (FY15 in this case).

