

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
District Council of Administrative Services (DCAS)

Thursday, May 20, 2010

NOTES

Attendees: John al-Amin, Robert Cabral, Dominga Chavez, Riley Dwyer, Alan Hayashi, Iris Ingram, Sue Johnson, Deborah LaTeer, Darlene Melby, Mary Anne McNeil, Karen Osher, Peter Sezzi (via teleconference)

Absent: Dave Keebler, Debby Talili

The meeting began at approximately 8:35 a.m. in the Multi-purpose Room at VCCCD.

Alan Hayashi was introduced as the permanent representative for AFT. Mr. Hayashi is a full-time faculty (math) member at Oxnard College and the AFT budget officer.

APPROVAL OF NOTES

The notes from the April 8, 2010 meeting were approved by consensus.

MAY REVISE UPDATE

A PowerPoint presentation (dated 5/19/10) created by the State Chancellor's Office, which was presented at the recent ACBO Conference, was distributed and discussed. The projected statewide budget shortfall is now estimated at approximately \$19 billion, or 12% of the total state general fund budget.

The Governor proposed additional cuts to EOPS and P/T faculty compensation; each approximately \$10 million systemwide. That proposed saving would augment career and technical education (CTE). He also proposed additional flexibility to categoricals, including EOPS and Basic Skills. There are no cash apportionment deferrals proposed in the May Revise, but he stated that several months' projected cash balance is tight and might result in deferrals. He recommended an elimination of the FTO requirement. He also recommended a 2.2% growth funding for CCC that would cover some of the current unfunded students.

The Summary from the LAO's reaction to the Governor's May Revise was distributed and briefly discussed. Ms. Johnson mentioned that the complete report can be found on the LAO's website. The LAO accepted most of the Governor's proposals related to CCC and had additional recommendations including a proposed student fee increase to \$40/unit, which would pay for the growth. He also recommended cutting funding for physical education courses and placing a PE cap

Ms. Johnson then walked through the elements of the Model, explaining how the amounts are calculated and how many are used to support the agreed-upon principles of the Allocation Model. She also reminded the group that the Allocation Model is used only for allocation purposes, not to control expenditures.

OTHER

There was a discussion regarding FTO (full-time obligation/faculty). The May Revise contains a proposal for suspending FTO. Iris Ingram asked how the suspension, if approved, would affect the District. Ms. Johnson indicated she felt it was unlikely to pass because unions are protective of the
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