

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
District Council of Administrative Services (DCAS)

Thursday, December 17, 2009

NOTES

Attendees: John al-Amin, Jeff Baker, Robert Cabral, Dominga Chavez, Iris Ingram, Sue Johnson, Steve Hall (for Connie Jenkins), Dave Keebler, Deborah LaTeer, Mary Anne McNeil, Darlene Melby, Karen Osher, Peter Sezzi

Projected Costs/Expenditures

There will be full contract negotiations with SEIU and AFT this fiscal year. For now we are assuming the status quo (i.e., no salary increase, no change in benefits, etc.); speculating a 10% increase to faculty health insurance (Blue Cross) and negligible increase in district-paid health costs for all other employees due to the existing cap.

~~There are no projected increases to any of the costs of the TOSSES or the market over several years.~~

