

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
District Council of Administrative Services (DCAS)

Thursday, September 24, 2009

NOTES

Attendees: John al-Amin, Jeff Baker (via teleconference), Robert Cabral, Dominga Chavez, Debra Cronin, Iris Ingram, Sue Johnson, Connie Jenkins, Dave Keebler, Deborah LaTeer, Mary Anne McNeil, Darlene Melby, Karen Osher, Peter Sezzi

Absent: None

The meeting began at approximately 8:05 a.m. in the Multi-purpose Room at VCCCD.

APPROVAL OF MINUTES

The notes from the August 27, 2009 meeting were approved by consensus.

2009-10 ADOPTION BUDGET

A copy of the proposed 2009-10 Adoption Budget was distributed and discussed. Ms. Johnson explained that there is no updated news on General Fund since the last DCAS meeting. The federal stimulus one-time backfill money is now expected to be \$37 million for categorical funds. However, the budgets have been built assuming \$30 million in stimulus funds.

Ms. Johnson

