

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT

cap would be if the district was funded for overcap and/or under-performance by one or more colleges leaving district growth to be gleaned by the other colleges.

Transition At the November 20th DCAS meeting, it was decided that a further stepped-down approach to transition funding would be simulated and brought back for discussion. However, when staff tried to simulate this, it was apparent that the information would be meaningless without knowing () at the February DCAS meeting, and a little more is known regarding potential revenue and may actually be open for discussion until the closing of the tentative budget.

Scott Corbett made a motion, which was seconded by Peter Sezzi, to amend the Allocation Model as follows:

- *Productivity* use a 1 year actual/1 year goal (rather than the current three year moving average).
- *Growth* FTES (by college) will be funded for actual growth only