

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT**  
District Council of Administrative Services (DCAS)

Thursday, January 17, 2008

District Administrative Office Multipurpose Room

**NOTES**

Attendees: Andrea Adlman (for

- In an attempt to get a projection of what the G[ ç^!} [ !q ] ! [ b&c^â à~ â\*^c, [ ~ |â â [ , , ^ æ^ ! [ ||â \* the budget two months earlier than usual and the sites are beginning budget development, including multiple scenarios.

There are things that were done previously, that will assist us to get through this time. They are:

- Borrowing from summer has been significantly reversed.
- Reserves were established

Mary Anne McNeil distributed *Reductions to Categoricals & Projected Personnel Cost Increases* schedule (dated 1/17/08). The committee discussed the information provided on this schedule.

Sue emphasized several times during the meeting that it was early in the state budget process, and that at this time the only thing that we could be sure of was that things would change.

Meeting was adjourned at approximately 10:20 a.m.

The next meeting is scheduled for February 21, 2008.